

The final report

Moldova chess expansion and development programme

1. Training camp for the best young players - 3000 USD in partnership with Romanian Chess Federation, total budget 10000 euros.

Dates - 6-14 April 2019

Supervised by GM Igor Lysyi (Russia) and GM Dmitry Svetushkin (Moldova).

Accommodation and meals - 20 pers. x 7 days x 50 euro = 7000 euro

Trainers' honorarium - 2 pers x 1500 euro = 3000 euro

Total: 10000 euro

2. Inauguration of 5 chess clubs in 5 main universities of Moldova - 5000 USD in partnership with the Students Union from Moldova and Universities, Bologan's Chess Academy, total budget 10000 USD.

5 main universities of Moldova:

Universitatea de Stat din Moldova, m. Chişinău

Academia de Studii Economice din Moldova, m. Chişinău

Universitatea Pedagogică de Stat "Alecu Russo", m. Bălţi

Universitatea de Studii Politice şi Economice Europene, m. Chişinău

Universitatea de Stat din Comrat, m. Comrat

Supply of chess equipment: 5 sets of equipment x 2000 USD = 10000 USD

10 chess sets x 20 USD = 200 USD

1 demo board = 80 USD

20 chairs x 16 USD = 320 USD

10 chess tables x 40 USD = 400 USD

10 chess clocks x 100 USD = 1000 USD

3. Chess Tournament "Veaceslav Cebanenco Memorial" - 6000 USD in partnership with an IT Company sponsor, CF of Moldova, Bologan's Chess Academy, total budget 20000 euros.

Detailed BUDGET For the organization of the international chess tournament

"Memorialul V. Cebanenco – 2019, 06 – 16 May 2019

1. Arbiters payment: 4 pers x 10 days x 20 euro = 800 euro

2. Prizes "Memorialul Cebanenco" total 6800 euro

1st place – 2000 euro

2nd place – 1500 euro

3rd place – 1200 euro

4th place – 900 euro
5th place – 700 euro
6th place – 500 euro
3. Internet 2 pers. 400 euro
4. Transport 5 pers x 400 euro = 2000 euro
5. Publicity 400 euro
6. Administrative expenditures 400 euro
7. Hotel cabin 5 pers x 11 days x 60 euro = 3300 euro
8. Catering 5 pers x 11 days x 30 euro = 2200 euro
9. Honorarium 4 pers x 500 euro = 2000 euro
4 pers x 400 euro = 1600 euro
10. Registration at FIDE 100 euro
Total 20.000 euro

4. Inauguration of 30 chess classrooms in Chisinau - 4000 USD, Bologan's Chess Academy, total budget 12000 USD

Supply of methodical chess literature: 30 sets x 400 USD = 12000 USD
100 chess books x 4 USD = 400 USD

We thank you for your support and assistance for the promotion of chess in the Republic of Moldova.

Secretary general



V. Coadă



Moldova chess federation

EVENTS REPORT 2019

1. Training camp for the best young players in partnership with Romanian Chess Federation. "Joint training camp, players from Romania and Moldova"

Dates - 6-14 April 2019

Supervised by GM Igor Lysyi (Russia) and GM Dmitry Svetushkin (Moldova).

<http://sahmoldova.md/cantonament-de-performanta-al-federatiei-romane-de-sah-si-a-federatiei-de-sah-a-republicii-moldova/>

<http://frsah.ro/index.php/2019/04/09/cantonament-performanta-iasi-6-14-aprilie/>

2. Inauguration of 5 chess clubs in 5 main universities of Moldova - in partnership with the Students Union from Moldova and Universities, Bologan's Chess Academy.

5 main universities of Moldova:

Universitatea de Stat din Moldova, m. Chișinău

Academia de Studii Economice din Moldova, m. Chișinău

Universitatea Pedagogică de Stat "Alec Russo", m. Bălți

Universitatea de Studii Politice și Economice Europene, m. Chișinău

Universitatea de Stat din Comrat, m. Comrat

<http://sahmoldova.md/festivitatea-de-deschidere-a-sediului-academiei-de-sah-bologan-la-universitatea-constantin-stere/>

<https://academiabologan.md/2019/10/01/festivitatea-de-deschidere-a-sediului-academiei-de-sah-bologan-la-universitatea-constantin-stere/>

https://m.sputnik.md/radio_podcasturi/20190826/27343941/Victor-Bologan-despre-viitorul-sahului-Moldova.html?mobile_return=no&fbclid=IwAR2CBALGSSHpLaqlpCRgk4GSgP_flGL9Hzkvd_7BY2fb1r8A5ZLDF06fpQw

<http://sahmoldova.md/simultan-la-sah-de-hramul-municipiului-chisinau-2019/>

<https://www.facebook.com/AccentTVMoldova/videos/2383359618597469/?t=1331>

<https://www.facebook.com/AccentTVMoldova/videos/2423596287928508/?t=103>

<https://www.facebook.com/radiosputnikmoldova/videos/2423097024444801/?t=16>

3.Chess Tournament "Veaceslav Cebanenco Memorial" in partnership with an IT Company sponsor, CF of Moldova, Bologan's Chess Academy

07–16 May, 2019

<http://a-tv.md/index.php?newsid=59317>

<http://ntv.md/ru/news/22804>

<http://a-tv.md/index.php?newsid=59257>

<http://sahmoldova.md/turneul-international-la-sah-memorialul-v-cebanenco-2019/>

<http://sahmoldova.md/simultan-la-sah-2019/>

<https://chess-results.com/tnr438546.aspx?lan=11>

4.Inauguration of 6 chess clubs in regional branches of the federation - Bologan's Chess Academy,

<http://sahmoldova.md/fondarea-asociatia-de-sah-din-raionul-soroca/>

<https://www.facebook.com/mihai.vovc/videos/2393094654292921/>

http://sahmoldova.md/festivalul-international-de-sah-toamna-de-aur-2019%E2%80%B3?fbclid=IwAR2aq27mTfk0g_B0JFqapRoYyUj-pqTQFL5uBYhrNMJ4LanppRkonNr14Zo

<http://a-tv.md/index.php?newsid=46672>

<http://ntv.md/ru/news/22478>

https://sputnik.md/radio_podcasturi/20190406/25384635/De-ce-ar-trebui-sa-practicm-sahul-Iata-care-sunt-beneficiile-acestui-joc.html?fbclid=IwAR3v1MelZAaj94_VhogZxpfgWu0J9Xp4wgEca7-A4TVRVhNSvxzmbmsWpDQ

<https://academiabologan.md/2019/09/30/festivitatea-de-deschidere-a-filialei-hancesti-a-academiei-de-sah-bologan/>

<http://a-tv.md/index.php?newsid=51503>

<http://ntv.md/ru/news/21275>

We thank you for your support and assistance for the promotion of chess in the Republic of Moldova.



APPENDIX C - KEY PERFORMANCE INDICATORS

NATIONAL CHESS

FEDERATION (NCF): **MOLDOVA**

CONTINENT: **EUROPE**

DEVELOPMENT LEVEL: **LEVEL 2**

PERIOD: **JANUARY – DECEMBER 2019**

Key Performance Indicators (KPIs)¹ are the critical (key) indicators of progress toward an intended result.

The NCF is required to measure the effectiveness of its programmes using the KPIs listed below. The NCF is expected to complete both the Baseline and End of period values. It is possible that a Federation may not be able to report on a particular KPI and this will be taken into consideration at the end of the reporting period. NCFs can also make use of the 'Comments' field as required. The NCF is also allowed to include any additional KPIs that it considers to be relevant for reporting purposes.

Key Performance Indicators(KPIs)	Baseline- 2018 ²	End of Period	Comments
No. of FIDE rated players	258	499	
Certified Arbiters	8	9	
Certified Trainers	7	9	
Average rating of top 10 players	2476,4	2458	
Average no. of rated games by top 10 players	160	174	
No. of participants in international chess tournaments	48	51	
No. of Players on FIDE List	1031	1072	
No. of Affiliated clubs	42	53	
No. of School Chess Teachers	430	523	

¹<https://kpi.org/KPI-Basics>

²NCF to populate these fields with the current values of each KPI as at the beginning of the programme/project period.





APPENDIX C - KEY PERFORMANCE INDICATORS

Key Performance Indicators(KPIs)	Baseline- 2018 ⁴	End of Period	Comments
No. of schools with chess programmes	430	523	
No. of students in chess in school programmes	21430	23720	
No. of Positive or neutral articles & media coverage incl. social media	8	17	
No. of chess sponsors	3	7	
No. Of Strategic Partners e.g. NOC	5 (NOC, Ministry of Education, Ministry for youth and sports, Universities sport federation, National University for sports and physical culture)	7 (NOC, Ministry of Education, Ministry for youth and sports, Universities sport federation, National University for sports and physical culture,ULIM,USPEE)	
OTHER-Please specify			

On behalf of Moldova chess federation

President Igor Dodon

Date: 22.01.2020





APPENDIX D—REPORT ON FUNDING

NATIONAL CHESS FEDERATION (NCF): **MOLDOVA**

CONTINENT: EUROPE

DEVELOPMENT LEVEL: 2

1. Programme/Project Name:

Moldova chess expansion and development programme

2. Programme/Project Dates:

January - December 2019

3. Summary of Project Outcomes:

Successful work with sponsors - we have managed to double their number
Successful collaboration with our strategic partners - we have managed to considerably increase their number
We have a 10% increase of chess students in schools.

4. Breakdown of Funding Usage (Please provide supporting documents as far as possible):

Can be attached upon request

5. Any funds not yet used? Yes ☐ No ☒

If No, please provide reasons and details on how and when the funds will be utilised:

All funds were utilized successfully, in full compliance with the Agreement

6. Lessons Learned/Future Improvements:

In order to satisfy the needs in chess teachers - we shall prepare more teachers for the upcoming year
All schools need much more chess equipment - chess sets and chess manuals

On behalf of Moldova chess Federation

President Igor Dodon



Date: 22.01.2020