APPENDIX C - KEY PERFORMANCE INDICATORS

NATIONAL CHESS FEDERATION (NCF): **LIECHTENSTEIN**
CONTINENT: **EUROPE**
DEVELOPMENT LEVEL: **3**
PERIOD: **2022**

KEY PERFORMANCE INDICATORS (KPIs) [1] are the critical (key) indicators of progress toward an intended result.

The NCF is required to measure the effectiveness of its programmes using the KPIs listed below. At the beginning of the period, the NCF is expected to complete both the **Baseline** and **End of Period-target** values. It is possible that a Federation may not be able to report on a particular KPI and this will be taken into consideration at the end of the reporting period. NCFs can also make use of the **'Comments'** field as required. The NCF is also allowed to include any additional KPIs that it considers to be relevant for reporting purposes. When the NCF is preparing its final report for the end of the reporting period, the **Actual** values of the KPIs need to be completed for each KPI identified.

KPI STRUCTURE

The KPIs' shall be divided into 4 main categories as follows:

Core: These KPIs are related to the technical operations of the federation. It includes number of active players, number of tournaments, average player ratings as well as supporting 'infrastructure' e.g. number of arbiters, trainers ETC. Most of this information can be sourced from by FIDE via its website or from the Elista office. This KPI allows FIDE to ascertain the quality/quantity of the players, technical officials events, etc...

Social/Special: These examine the engagement in additional programmes related to the work of other FIDE Commissions and their priorities. These include: females, kids/chess in education, vulnerable groups (refugees, people with special needs, chess in prisons etc.). Federations are encouraged to engage in at least one such programme. This KPI allows federations to fulfil the horizontal goals of FIDE as chess impacts several aspects of society.

Promotion: This includes the focus on the dissemination and profiling of chess activities of the federation and FIDE support. This should include mainstream and social media. It is important that chess activites are highlighted so persons within the wider communities understand the value of chess and the role of FIDE which can increase the opportunities for support.

Partnerships: This includes sponsors, strategic partners whose objectives are aligned to the federation. Strategic partners can include other government agencies, NGOS, media outlets. This KPI tracks the efforts of federations to engage other partners in the support of their mandate so as to build increased sustainability.

Of course, Federations can also include any other KPIs they see as relevant to their operations. The KPIs are listed in the table below.

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1 https://kpi.org/KPI-Basics

APPENDIX C - KEY PERFORMANCE INDICATORS

Key Performance Indicators (KPIs)	Baseline-2022[2]	End of Period Target	End of Period Actual	Comments
CORE				
Active FIDE-rated players • Female • All	 1 17	 2 20	 1 19	We were able to register a few juniors too, but they don't have a FIDE-rating yet.
Active players on FIDE List • Female • All	 4 29	 5 32	 4 34	
Certified Arbiters-Active • Female • All	 0 3	 0 4	 0 3	In our small federation with only a few active players it's very difficult to motivate players to be a certified Arbiter. We didn't reach that goal.
Certified Trainers-Active • Female • All	 0 2	 0 3	 0 2	In our small federation with only a few active players it's very difficult to motivate players to be a certified Trainer. We didn't reach that goal.
Average rating of top 10 players • Female • All	 1334 1984	 1400 2000	 1443 1977	Due to a very bad Olympiad and European Senior Team Championship unfortunately all our players lost some Elos.
FIDE-rated tournaments organised • Classic • Hybrid • Blitz • Rapid	 0 0	 2 1 2	 1 0 0	Due to the lack of our own FIDE arbiters, we were only able to organize 1 FIDE-rated tournament. We organized other tournaments but they were not FIDE rated.

[2] NCF to populate these fields with the current values of each KPI as at the beginning of the programme/project period.

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Other tournaments-Participation • Online/Hybrid events • Local events • International chess tournaments	1	2	3	44th Olympiad Chennai ESNA Individual'22 LIE European Senior Team Championship, Dresden
Affiliated clubs	2	3	2	Due to other very important business of our federation, it was not possible to found a third affiliated chess club in Liechtenstein. We hope to be able to do this by 2024 at the latest.
SOCIAL/SPECIAL				
Programmes (Females, Education, Prisons, refugees etc...)	1	1	1	We were able to fulfill all our goals in those programmes
Chess course for children and youth (beginners)	1	1	1	
Chess course for children and youth (advanced)	0	1	1	
Chess course for adults (beginners)	1	1	1	
Chess course for adults (advanced)	0	1	1	
LOC Olympics Liechtenstein	1	1	1	
Participants in each programme	9-16	12-20		8-22
PROMOTION				
Positive or neutral coverage in: • Mainstream media • Social Media/Websites • Other	 35 15 1	 40 20 1	 42 17 1	
PARTNERSHIPS				
Chess sponsors	1	2	3	We are very happy to have surpassed our goal, especially for the financially very demanding implementation of the ESNA individual event with a budget of 38,000 USD, we were dependent on patrons and sponsors.

FIDE

APPENDIX C - KEY PERFORMANCE INDICATORS

Other Strategic Partners e.g. NOC, Media, government organisations, NGOs	8	10	14	We are very happy to have surpassed our goal, especially for the financially very demanding implementation of the ESNA individual event with a budget of 38,000 USD, we were dependent on patrons and sponsors.
OTHER				
Please feel free to specify any other KPI that may be important to the operations of the federation				
CIS CHESS IN SCHOOL Project				
Started in 2015 with 46 students	153	200	192	students
	10	16	16	classes
Strategie workshop "LCF quo vadis?" with the NOC and external specialists	0	1	1	We organized 2 workshops with external specialists and the NOC, with very demanding goals that we try to implement in the next 2-3 years.
Formation of a women's squad and installation of an ambassador for women's chess	0	1	1	Main goal: to participate with a women's team at the 2024 Olympiad in Budapest at the latest. We hope, we on track.

On behalf of
LIECHTENSTEIN CHESS FEDERATION LCF

LCF Liechtenstein Chess Federation

Liechtenstein Chess Federation
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Renato Frick
Vice President & Secretary General

Date: January 31, 2023

APPENDIX D – REPORT ON FUNDING

NATIONAL CHESS FEDERATION (NCF): LIECHTENSTEIN

CONTINENT: EUROPE

DEVELOPMENT LEVEL: 4

Please complete ALL requested fields in this report.

1. Programme/Project Name:

1.) Youth Chess Development in Liechtenstein (CIS Project)
2.) Support of National Teams
3.) Continuation of the 37th International Youth Tournament Liechtenstein
4.) Formation of a women's squad and installation of an ambassador for women's chess in LIE
5.) Organization of the ESNA Individual Championship in Liechtenstein (24th of SEP to 2nd of OCT)

2. Programme/Project Dates:

1.) Youth Chess Development in Liechtenstein (CIS Project)
5 Schools, 16 classes, 200 pupils, 3 teachers
Supported by local sponsors
Supported 2016-2018 by FIDE Treasurer, Development Commission (10'000 €/year)
Planning to get a grant for 2022 by Ministry of Education

2.) Support of National Teams
We would like to have a National Coach/Trainer for the participation of Liechtenstein Teams in the coming Olympiads, the ESNA-Tournaments as well as for the participation of our best youth players in FIDE championships.

3.) Continuation of the 37th International Youth Tournament Liechtenstein
38 Years ago the Liechtenstein Chess Federation launched the International Youth Championship with the participation of youth players from different Countries.
2017: 89 Participants, Cat. U20, U14, U10, 6 Nations
2018: 88 Participants, Cat. U20, U14, U10, 10 Nations
2019: 77 Participants, Cat. U20, U14, U10, 9 Nations
2021: 59 Participants, Cat. U20, U14, U10, 9 Nations (Corona)

4.) Formation of a women's squad and installation of an ambassador for women's chess in LIE
Since Liechtenstein does not yet have a women's squad and FIDE has proclaimed 2022 to be the women's chess year, the Liechtenstein Chess Federation LCF plans to install a squad for women and girls. In addition, an ambassador for women's chess is to be implemented in Liechtenstein.

5.) Organization of the ESNA Individual Championship in Liechtenstein (24th of SEP to 2nd of Hosting the ESNA Individual Championship 2022 in Liechtenstein

APPENDIX D – REPORT ON FUNDING

3. Summary of Project Outcomes:

1.) Youth Chess Development in Liechtenstein (CIS Project)

In the 2021/22 school year, a total of 153 students in 4 communities and 12 classes were involved in the CIS Chess in School project. The project is growing steadily and unfortunately it is still not financially supported by the Liechtenstein Ministry of Education, but by foundations and private sponsors.

2.) Support of National Teams

Thanks to the financial support of FIDE the Liechtenstein National Team was able to participate at the 44th Olympiad in Chennai, India.

We also hat a Team in the European Senior Team Championship in Dresden.

One of our Juniors took part at the EU Championship U12 in Graz, Austria

3.) Continuation of the 37th International Youth Tournament Liechtenstein

In the 37th edition of the International Liechtenstein Youth Tournament, the Liechtenstein Chess Federation LCF welcomed a total of 87 participants from 9 Nations. The tournament was a complete success. Participants, Coaches and parents were extremely happy about the fantastic tournament.

More details can be found here:
Schachturnier-Ergebnisserver Chess-results.com - 37. Int. Liechtensteiner Jugendturnier, Klasse U18

4.) Formation of a women's squad and installation of an ambassador for women's chess in Liechtenstein

The Liechtenstein Chess Federation LCF is very proud to install a women's squad in 2022 and with WFM Dr. Anita Stangl to have found a great Ambassador for our women's chess.
Two weeks later, Dr. Anita was also appointed Ambassador by the German Chess Federation, Which is a great honor for us and from whose cooperation the LCF will certainly profit a lot in the future.
At the moment there are 7 women involved in the LCF women's chess squad.

5.) Organization of the ESNA Individual Championship in Liechtenstein 24th of SEP to 2nd of OCT

The Liechtenstein Chess Federation LCF hosted the 4th ESNA Individual Championship in Vaduz, Liechtenstein. The tournament was perfectly organized. We received a lot of complements not only for the fantastic venue and the great opening- and closing ceremony, but also for the interesting side events.

More details can be found here:
Schachturnier-Ergebnisserver Chess-results.com - 4th ESNA Individual Championship 2022

APPENDIX D – REPORT ON FUNDING

4.) Breakdown of Funding Usage (Please provide supporting documents as far as possible):

1.) Youth Chess Development in Liechtenstein (CIS Project)
Budget: USD 20,000 Effective costs: USD 16,480 **Usage FIDE Funding: USD 2,000**

2.) Support of National Teams
Budget: USD 4,000 Effective costs: USD 8,700 **Usage FIDE Funding: USD 1,200**

3.) Continuation of the 37th International Youth Tournament Liechtenstein
Budget: USD 8,000 Effective costs: USD 7,200 **Usage FIDE Funding: USD 1,500**

4.) Formation of a women's squad and installation of an ambassador for women's chess in LIE
Budget: USD 2,000 Effective costs: USD 300 **Usage FIDE Funding: USD 300**

Due to the late start of the project (October 2022), the actual costs were significantly lower than expected.

5.) Organization of the ESNA Individual Championship in Liechtenstein (SEP 24 – OCT 2, 2022)
Budget: USD 38,000 Effective costs: USD 37,036.50 **Usage FIDE Funding: USD 0,00**

Please note: This ESNA Event was separately supported by FIDE with **EUR 6,000** (through ESNA, FIDE Zone 1.10)

5.) Any funds not yet used? Yes _____ No __X__

If No, please provide reasons and details on how and when the funds will be utilised:

I would like to state that the logic above is wrong!

It should say "If **YES**, please provide reasons and details on how and when the fund will be utilized:"

6.) Lessons Learned/Future Improvements:

We, the Liechtenstein Chess Federation LCF, are pleased that FIDE supports us with USD 5,000 every year. This helps us a lot to achieve our goals, especially in projects like CIS Chess in School and in the education and training of our youth players.

APPENDIX D – REPORT ON FUNDING

We will continue to do our utmost to further develop chess in the schools in Liechtenstein, but also to create opportunities for older chess players and especially for all our youth players.

On behalf of

LCF LIECHTENSTEIN CHESS FEDERATION

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Date: January 25, 2023