



**INTERNATIONAL
CHESS
FEDERATION**

APPENDIX D/1 – FUNDING REPORT FORM

1. GENERAL INFORMATION

SUBMISSION DATE:	28-10-2024
BENEFICIARY NAME:	Dominica Chess Federation
DEVELOPMENT LEVEL OF 2024:	5
PROJECT NAME:	Chess in Schools Program
PROJECT START DATE:	20-06-2024
PROJECT END DATE:	Annual
PROJECT WEBSITE/SOCIAL MEDIA:	
PROJECT DESCRIPTION:	To establish a chess club at the top schools on island, revive clubs which have been abandoned due to neglect, and build the next generation of chess players.
PROJECT/PROGRAMME TOTAL BUDGET (euro): (Including other income)	4500
FUNDING AMOUNT RECEIVED FROM FIDE FOR THIS PROJECT/PROGRAMME (euro):	3000

2. KEY PERFORMANCE INDICATORS

- Copy/paste your baseline and target KPIs from the project's funding request (Appendix B) or annual plan (Continents and FIDE Commissions only).
- Input your actual KPIs achieved after the implementation of the project.

	KPI	BASELINE (project start)	TARGET (project end)	ACTUAL
E.G	Number of schools teaching chess	20	25	24
1.	Number of schools teaching chess	0	6	11
2.	Number of non-FIDE rated events hosted	0	1	1
3.	Number of participants in non-FIDE rated events hosted	0	20	36
4.	Representation in tournaments abroad	0	1	1

3. PROJECTS' OUTCOMES / DELIVERABLES

- Promotion and dissemination activities: list the used sources/implemented activities which covered/promoted each of your projects:

Promotion and dissemination activities:	Your input:
Official website	
Other social media sources/platforms	https://www.facebook.com/share/p/YDUU5SauTrc7EV56/
Newspapers, magazines	



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APPENDIX D/1 – CONTENT REPORT FORM

TV/Youtube shows	
Streams/podcasts	
Radio shows	
Blogs, twitter feeds	
Printed branded promotional materials	

- Sponsors you actually involved in each of your projects.

Sponsors	Official website	Involvement in the project
Creamery Ice-cream Caribbean (Dominica)	Creamery Novelties – Live A Little	Provided partial sponsorship for the interschool tournament
H.H.V Whitchurch & Co Ltd	H.H.V Whitchurch & Co. Ltd. – Powering The Nation	The federation's main tournament sponsor

- Strategical Partners you actually involved in each of your projects (UNESCO, National Ministries, NGOs, NOCs, etc).

Partners	Official website	Involvement in the project

4. LINKS, PHOTOS AND OTHER SUPPORTING MEDIA DOCUMENTS

Photos attached separately.



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APPENDIX D/1 – CONTENT REPORT FORM

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ATTACHMENTS TO THE REPORT

Financial Report Form specific to the activity/projects* (Appendix D/2)	☒
Photos/videos (name the attached file as the Project Name_photos)	☒
Other supporting documents (name the attached file as Project Name_doc)	☐

I, the undersigned, President/Secretary General of the above-mentioned Organisation, certify that the information provided in this report, including the Financial Report Form (Appendix D/2) attached represents a true and fair summary of the activity/project noted above. At any moment, we will provide documentations and justifications related to the activity/projects/expenditures as required by FIDE or by its auditors, upon request of the FIDE.

Daniel H. Scotland

Dr. Daniel Scotland, General Secretary

Name, function (President or Secretary General) and signature

Official Stamp / Seal

*Financial reports (financial statements, official project report) specific to the activity/projects is required to be completed and submitted to FIDE with this report. In absence of the beneficiary's financial reports for the specific activity/projects, the FIDE financial report form is to be used.











